

TC/3939/20

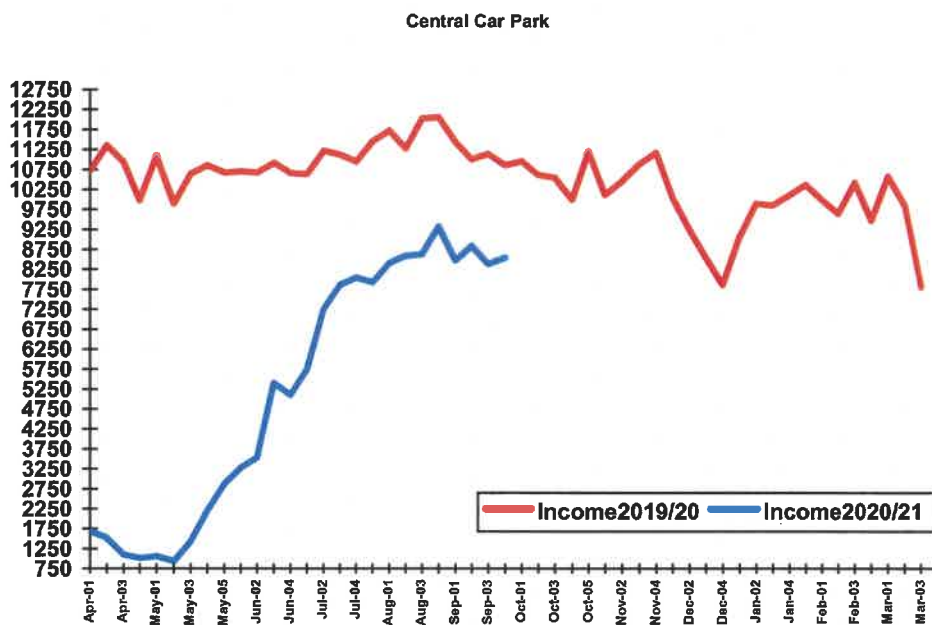
OSWESTRY TOWN COUNCIL

Analysis of Car Parking: Income and Usage 2020/21 and 2019/20

Central Car Park

The below graph illustrates the trend of income obtained from the Central Car Park for April-September of the 2020/21 financial year compared 2019/20.

Total income for April-September of 2020/21 was **£115,052** this year compared to **£243,522** last year (VAT deducted at 20%), a decrease of **53%**. Parking charges were not increased from 1st April 2020. Car Parking was made free after 6pm last year.



Over the 2020/21 period the number of tickets issued (and percentage usage comparisons between this year and last) were:

Denomination	Amount Issued	2020/21 %	2019/20	2019/20 %
50p	73,662	48	111,257	39
£1	64,638	42	126,261	44
£2	12,726	8	36,474	13
£3	3,359	2	9,715	4
£6	187	0	795	0
Total	<u>154,572</u>	<u>100</u>	<u>284,502</u>	<u>100</u>

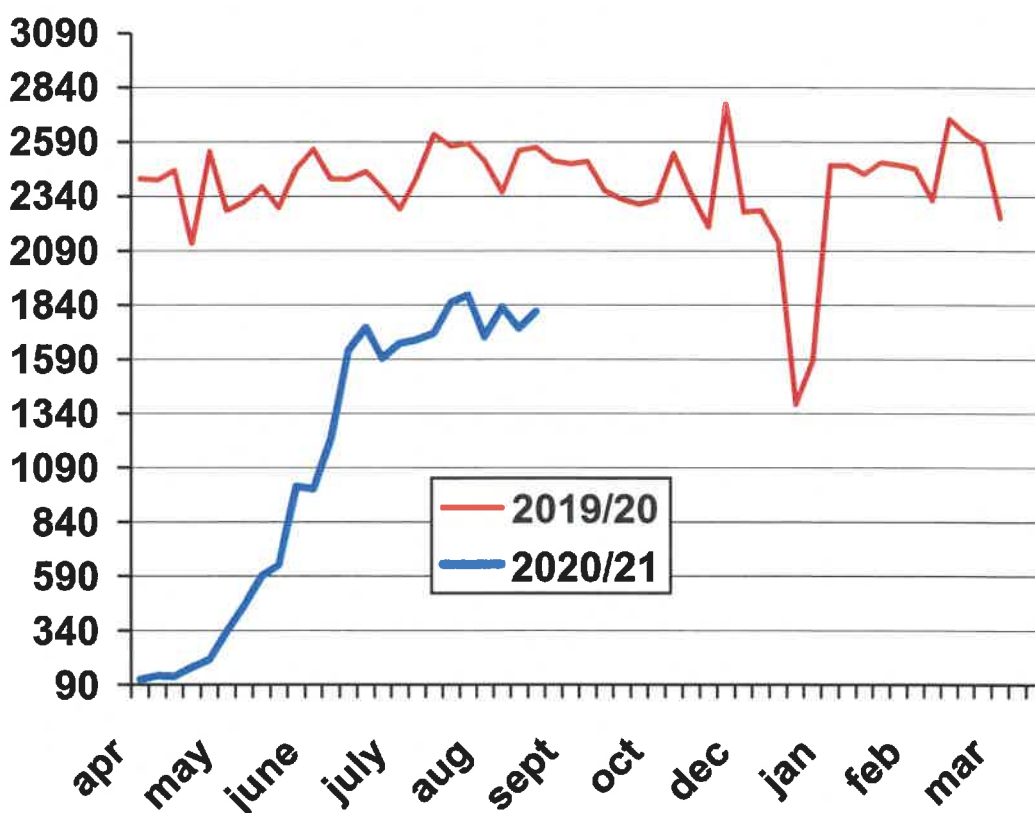
The below table outlines the total number of tickets issued over April/September of 2020/21 and for the whole of previous years for each denomination available and the various denomination percentages.

<i>Denomination</i>	<i>Tickets Issued 2018/19</i>	<i>Percentage Analysis 2018/19</i>	<i>Tickets Issued 2019/20</i>	<i>Percentage Analysis 2019/20</i>	<i>Tickets Issued 2020/21</i>	<i>Percentage Analysis 2020/21</i>
0hr to 1 hr	211,795	40%	214,930	40%	73,662	48%
1hr to 2hrs	234,823	44%	238,908	44%	64,638	42%
2hrs to 4hrs	67,644	13%	67,132	13%	12,726	8%
4hrs to 6hrs	16,120	3%	17,838	3%	3,359	2%
Over 6hrs	1,062	0%	1,341	0%	187	0%
	531,444	100%	540,149	100%	154,572	100%

• **Horsemarket Car Park**

Income on the Horsemarket totals **£24,479** this year, **£53,442** for the same period last year (VAT deducted), a decrease of **54%**. Car parking charges were not increased on 1st April 2020. Car parking was made free after 6pm in 2019/20.

The graph below indicates the income trend, again the income for April/September 2020/21 is shown with income for 2019/20 provided as the weeks go by as a comparison.



For 2020/21, the denomination of tickets issued (and percentage usage comparisons between this year and last) are as follows:

Denomination	Amount Issued	2020/21 %	2019/20	2019/20 %
50p	13,819	41	26,610	37
70p	16,156	48	35,815	50
£2	2,828	8	7,060	10
£3	924	3	2,152	3
£6	105	0	202	0
Total	<u>33,832</u>	<u>100</u>	<u>71,839</u>	<u>100</u>

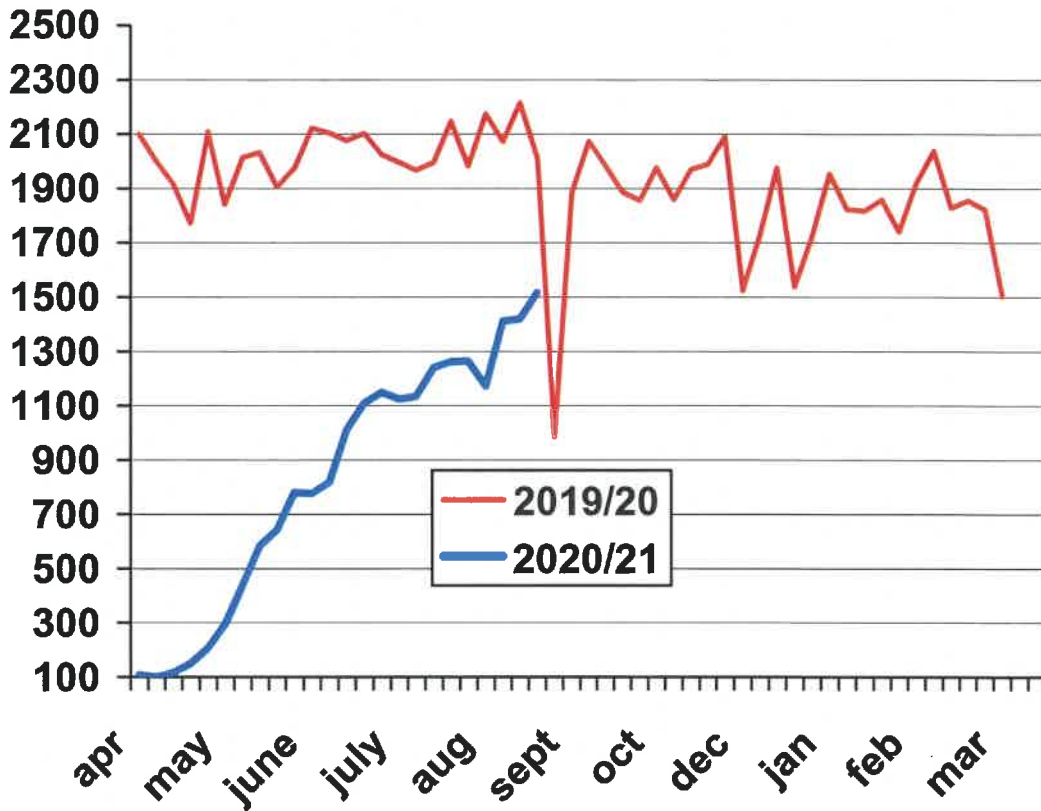
The below table outlines the total number of tickets issued over **April/September 2020/21** and for the whole of previous years for each denomination available and the various denomination percentages.

<i>Denomination</i>	<i>Tickets Issued 2018/19</i>	<i>Percentage Analysis 2018/19</i>	<i>Tickets Issued 2019/20</i>	<i>Percentage Analysis 2019/20</i>	<i>Tickets Issued 2020/21</i>	<i>Percentage Analysis 2020/21</i>
0hrs to 1hr	52,402	38%	51,010	37%	13,819	41%
1hr to 2hrs	69,237	50%	69,712	50%	16,156	48%
2hrs to 4hrs	13,639	10%	13,735	10%	2,828	8%
4hrs to 6hrs	3,018	2%	4,132	3%	924	3%
Over 6hrs	292	0%	442	0%	105	0%
	138,588	100%	139,031	100%	33,832	100%

• **Smithfield Street Car Park**

Income for whole of 2020/21 inclusive totals **£18,148** compared to **£42,830** last year, a decrease of **58%**. Car park charges were not increased from 1st April 2020. Car parking was made free after 6pm.

The below graph again illustrates income this year compared to last.



Tickets issued (and percentage usage comparisons between this year and last) have been as follows:

Denomination	Amount Issued	2020/21 %	2019/20	2019/20 %
50p	11,129	48	29,367	51
80p	8,671	38	21,519	37
£2	2,148	9	4,962	9
£3	1,099	5	1,634	3
£6	113	0	157	0
Total	23,160	100	57,639	100

The below table outlines the total number of tickets issued over **April-September 2020/21** and for the whole of previous years for each denomination available and the various denomination percentages.

<i>Denomination</i>	<i>Tickets Issued 2018/19</i>	<i>Percentage Analysis 2018/19</i>	<i>Tickets Issued 2019/20</i>	<i>Percentage Analysis 2019/20</i>	<i>Tickets Issued 2020/21</i>	<i>Percentage Analysis 2020/21</i>
0hrs to 1hr	60,389	51%	58,158	52%	11,129	48%
1hr to 2hrs	44,623	37%	42,930	36%	8,671	38%
2hrs to 4hrs	11,006	9%	9,806	9%	2,148	9%
4hrs to 6hrs	3,392	3%	3,315	3%	1,099	5%
Over 6hrs	298	0%	274	0%	113	0%
	119,708	100%	114,483	100%	23,160	100%

- Summary

Total income from the three Car Parks for April to September of 2020/21 totals £157,679 (VAT deducted at 20%) compared to £339,794 last year, a decrease of 54%

<i>Denomination</i>	<i>Tickets Issued 2018/19</i>	<i>Tickets Issued 2019/20</i>	<i>Increase (Decrease) 18/19 to 19/20</i>	<i>Percentage Change 18/19 to 19/20</i>		<i>Tickets Issued 2020/21</i>
0hrs to 1hr	324,586	324,098	-488	-0.15%		98,610
1hr to 2hrs	348,683	351,550	+2,867	+1%		89,465
2hrs to 4hrs	92,289	90,673	-1,616	-1.8%		17,702
4hrs to 6hrs	22,530	25,285	+2,755	+12%		5,382
Over 6hrs	1,652	2,057	+405	+25%		405
	789,740	793,663	+3,923	+0.5%		211,564

Roger Dyke
Finance Officer
OCTOBER 2020

	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
Average per day:												
MON												
Tickets Issued	172	260	887	960	1,233	1,231						
Income	£162	£184	£703	£1,050	£1,155	£1,179	£	£	£	£	£	£
TUES												
Tickets Issued	229	424	889	1,310	1,355	1,322						
Income	£198	£296	£707	£1,212	£1,331	£1,275	£	£	£	£	£	£
WED												
Tickets Issued	186	426	859	1,400	1,534	1,478						
Income	£208	£305	£706	£1,306	£1,541	£1,444	£	£	£	£	£	£
THUR												
Tickets Issued	251	445	859	1,324	1,437	1,456						
Income	£244	£339	£665	£1,143	£1,345	£1,410	£	£	£	£	£	£
FRI												
Tickets Issued	232	488	1,069	1,423	1,591	1,680						
Income	£236	£342	£801	£1,282	£1,525	£1,581	£	£	£	£	£	£
SAT												
Tickets Issued	200	430	1,014	1,547	1,687	1,802						
Income	£205	£334	£814	£1,474	£1,666	£1,791	£	£	£	£	£	£

Central Car Park: Analysis of Average Daily Income and Tickets Issued (APRIL-SEPTEMBER 2020/21 inclusive)
Appendix A