

OSWESTRY 'ASK ME' PROGRAMME DRAFT BUDGET 22 JUNE 2020

OUTCOME: To establish a sustainable network of domestic abuse 'Ambassadors' in Oswestry, and provide them with the tools and ongoing support to be a 'force' for raising awareness, signposting to services, and championing the message that domestic abuse is unacceptable in the town.

OBJECTIVE	ACTIVITY	RESOURCE	Oswestry COST £
Recruit and train 30+ local volunteers	Advertise in local social media and manage a process of application and engagement with those that wish to become Ambassadors.	Community Development Officer/Trainer with experience in working with domestic abuse :(0.4fte for 12 months for Oswestry only - including NI, Pension and Remote Working Allowance, and travel expenses)	15,315
	Deliver a minimum of 4 training events (each of 2 days) ((12 events for Shropshire-wide)		1200
	Provide ongoing support to newly trained Ambassadors as they determine how they would like to shape their role. Support their development as a network. This would be in person and through the use of social media.	Equipment - laptop and phone, software licenses and ongoing costs	1750
Support the 'Ambassadors' with resources and equipment	Provide Ambassadors with information materials that they can use in their local areas to raise awareness of their role and of local services.	Posters, leaflets, covert resources (eg non-descript keyrings with Helpline numbers concealed in the design)	500
Support from WMWA		Recruitment and DBS, HR support and access to supervision and support/counselling, payroll, training, insurance, audit, management and governance, proportion of annual 'Ask Me' license.	3,000.00
TOTAL			21,765